

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$400,636	\$339,050	\$380,137
Federal Projects	\$111,827	\$5,000	\$68,616
State Projects	\$0	\$5,000	\$0
Classroom Site Project	\$21,221	\$10,905	\$21,221
Schoolwide Project Total	\$533,684	\$359,955	\$469,974

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$65,561	\$0	\$356,296	\$111,827	\$533,684
Percentage of Total Revenues	12.28%	0.00%	66.76%	20.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,500	\$3,605
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$12,500	\$3,605
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$12,500	\$3,605

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$62,941
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	0.000
2003 - 2004 Total	0.000
2004 - 2005 Elementary	61.080
2004 - 2005 High School	0.000
2004 - 2005 Total	61.080

Fall 2004 Enrollment	71	Number of Schools	1
----------------------	----	-------------------	---

Teacher Salaries	\$93,853
------------------	----------